

InvestEU Scoreboard ⁽¹⁾

Presentation of the financing or investment operation

Implementing Partner: EIB

Name of the Operation: OLVG AMSTERDAM SUSTAINABLE HEALTHCARE

Type of approval: Individual financing or investment operation

Name of the final recipient(s): STICHTING OLVG

Country(-ies) of implementation: Netherlands

Short description of the financing or investment operation:

The Project supports the strategic investment plan of Onze Lieve Vrouw Gasthuis (OLVG), a top-clinical hospital in Amsterdam, to partially renew, renovate and upgrade its two hospital locations. The plan entails the specific restructuring of each of the locations, whereby OVLG-West shall become the clinical centre for acute and high-complex interventions activities, whereas OVLG-East will serve as the centre for elective care and oncology.

Public Statement

The project supports the InvestEU objective of social investments, in particular by creating infrastructure for basic, complex and acute hospital care.

The project covers the first two phases of the four-phased long-term strategic investment plan of OLVG, a top-clinical hospital in Amsterdam, the Netherlands. By concentrating acute and complex care at the main location OLVG-West the Hospital aims to optimise the quality, cost-effectiveness, and sustainability of its healthcare activities. Its other locations, OLVG-East, will be renewed as well, and retain a role in diagnostics, elective and plannable care, ensuring hospital services remain available in patients' direct proximity.

The project will renew and improve care infrastructure and help OLVG to cope with the increasing demand for healthcare from a growing and ageing population. In addition, the project will improve the energy efficiency of the Hospital's infrastructure and improve its carbon footprint.

The project supports EIB's health policy objective and aims to provide high quality and accessible healthcare services. The project addresses a sub-optimal investment situation in the healthcare market in general, and in the hospital care segment in particular, as socio-economic returns are expected to exceed financial returns significantly.

The Bank can provide sizeable and long-term financings, aligning maturities to the economic life of the investment, while providing flexible drawdown modalities during the construction phase. In parallel, the EIB adds to the depth of available financing options available to the Promoter, at attractive economic terms, and thereby facilitates and accelerates the necessary investments into hospital infrastructure.

Pillar 3 - Market failure or sub-optimal investment situation addressed by the financing or investment operation (Very Good)

Pillar 4 - Financial and technical contribution by the implementing partner (Very Good)

Pillar 5 - Impact of the financing or investment operation (Very Good)

(1) This Scoreboard of indicators reflects the information presented to the InvestEU Investment Committee (IC) for its decision on the use of the EU guarantee for this operation. Therefore, the document does not take into account possible developments that could have occurred after this decision.

Pillar 7 - Complementary indicators ⁽²⁾**Key project indicators****Expected at PCR**

Start of works	01.01.2026
End of works	31.12.2032
Project investment cost	560.00 MEUR
Mandate eligible investment mobilized	560.00 MEUR
Amount of private financing	335.00 MEUR
Percentage of EIB financing dedicated to SME/Mid-Caps	0.00 %
Co-financing with national promotional banks	0.00 MEUR
Co-financing with structural funds (ESIF)	0.00 MEUR
Energy efficiencies realised	8,000.00 MWh/a
Climate Action indicator	75.41% Mitigation - Energy Efficiency (transversal)
Employment during construction - temporary jobs	2,360 person years
Employment during operation - new permanent jobs	0 FTE
Gender Tag	No Significant contribution to Gender Equality
Employment during project operation - women	0 FTE

Outputs**Expected at PCR**

New or rehabilitated health facilities	2.00 Units
Number of beds in health facilities	760.00 Units
Construction floor area in health facilities	35,800.00 m2
Full Time Equivalent (FTE) health care professionals	4,400.00 FTE
Share of health services covered by public funding	100 %

Outcomes**Expected at PCR**

Bed occupancy rate	83.60 %
Volume of patients treated	685,000.00 Beneficiaries
Average length of stay (ALOS)	3.50 d
Population covered by improved health services	997,500 Beneficiaries
Country UHC services coverage index	86 Units

(2) The abbreviation PCR stands for Project Completion Report. EIB internal methodologies are used in order to calculate the figures presented in this document. The Promoter's estimates might differ.